

**TOWN OF COBLESKILL
2017 BUDGET - DETAIL OF ALL FUNDS**

							9/27/2016	10/22/2016	11/12/2016	Change	% Change
		Adopted	Actual	Adopted	June	Department	Supervisor's			From	% Change
State		Budget	Expenditures	Budget	Modified	Head	Tentative	Preliminary	Adopted	Modified	Modified
A/C #	Description	2015	2015	2016	2016	Requests	Budget	Budget	Budget	Budget	Budget
						2017	2017	2017	2017	2016	2016
General Fund Appropriations											
1010.1	Leg board, pers svc	8,400	8,400	8,400	8,400	-	8,400	8,400	8,400	-	0.00%
1010.4	Leg board, contract	-	-	-	-	-	-	-	-	-	-
1110.101	Municipal court, pers svc	34,908	34,908	35,258	35,258	35,258	35,963	35,963	35,963	705	2.00%
1110.102	Municipal court clerk, pers svc	43,000	43,780	47,300	47,300	55,380	49,340	49,421	49,421	2,121	4.48%
1110.2	Municipal court, equip	1,000	-	1,000	6,368	1,000	1,000	1,000	1,000	(5,368)	-84.30%
1110.401	Municipal court, contract	9,000	16,832	14,700	14,700	10,000	12,000	12,000	12,000	(2,700)	-18.37%
1110.402	Municipal court, conferences & training	2,000	1,834	2,000	2,000	2,000	2,000	2,000	2,000	-	0.00%
1220.1	Supervisor, pers svc	6,578	-	6,228	6,228	-	6,228	6,228	6,228	-	0.00%
1220.4	Supervisor, contract	700	416	500	500	-	500	500	500	-	0.00%
1320.401	Independent accountant, contract	15,000	12,920	12,720	12,720	12,850	14,850	14,850	14,850	2,130	16.75%
1320.402	Independent accountant, supplies	100	46	150	150	150	150	150	150	-	0.00%
1330.4	Tax collection, contract	1,750	1,512	1,750	1,750	1,850	1,850	1,850	1,850	100	5.71%
1355.101	Assessment, pers svc	19,013	19,013	19,013	19,013	20,000	19,395	19,395	19,395	382	2.01%
1355.102	Assessment, Assistant pers svc	-	-	-	-	1,000	1,000	500	500	500	#DIV/0!
1355.2	Assessors, equip	200	25	200	200	200	200	200	200	-	0.00%
1355.401	Assessment contract	2,000	2,183	2,000	2,000	2,000	2,000	2,000	2,000	-	0.00%
1355.402	Costs associated with tax grievances	2,000	2,500	10,000	9,617	6,000	6,000	6,000	6,000	(3,617)	-37.61%
1410.101	Town clerk, pers svc	38,915	38,915	40,500	40,500	45,000	41,513	41,513	41,513	1,013	2.50%
1410.102	Deputy town clerk, pers svc	27,066	22,261	20,562	20,562	28,796	24,604	24,604	24,604	4,042	19.66%
1410.2	Town clerk, equip	2,000	494	2,000	2,000	2,000	2,000	2,000	2,000	-	0.00%
1410.4	Town clerk, contract	12,000	10,878	12,500	12,500	13,000	13,000	13,000	13,000	500	4.00%
1420.1	Attorney, pers svc	6,598	6,598	6,598	6,598	6,598	6,598	6,598	6,598	-	0.00%
1420.4	Attorney, contract	-	-	-	-	400	400	400	400	400	#DIV/0!
1450.1	Elections, pers svc	500	-	500	500	-	-	-	-	(500)	-
1450.4	Elections, contract	25	-	25	25	25	25	25	25	-	0.00%
1460.1	Records mgt, pers svc	1,576	1,576	1,600	1,600	1,700	1,616	1,616	1,616	16	1.00%
1460.2	Records mgt, equipment	100	-	100	100	100	100	100	100	-	0.00%
1460.4	Records mgt, contract	2,500	3,622	3,000	3,000	3,000	3,000	3,000	3,000	-	0.00%
1620.4	Buildings, contract	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	-	0.00%

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										Change	% Change
		Adopted	Actual	Adopted	June	Department	Supervisor's			From	From
State		Budget	Expenditures	Budget	Modified	Head	Tentative	Preliminary	Adopted	Modified	Modified
A/C #	Description	2015	2015	2016	2016	Requests	Budget	Budget	Budget	Budget	Budget
						2017	2017	2017	2017	2016	2016
General Fund Appropriations											
1910.4	Unallocated insurance	25,700	24,397	26,500	26,930	27,687	27,687	27,687	27,687	758	2.81%
1920.4	Municipal association dues, contract	800	899	1,000	1,000	900	900	900	900	(100)	-10.00%
1990.4	Special items, contingency	2,000	-	2,000	-	-	2,500	2,500	2,500	2,500	#DIV/0!
1995.4	Bingo license	810	1,001	810	810	810	810	810	810	-	0.00%
3310.2	Traffic control, equipment	-	-	-	-	-	-	-	-	-	-
3310.4	Traffic control, contract	1,500	1,258	2,000	2,000	2,000	2,000	2,000	2,000	-	0.00%
3510.1	Dog control, pers svc	8,036	8,036	-	6,000	6,000	6,000	6,000	6,000	-	0.00%
3510.2	Dog control, equip	500	-	-	-	7,000	1,000	1,000	1,000	1,000	#DIV/0!
3510.401	Dog control, contract	1,850	854	8,300	2,271	1,800	2,500	2,500	2,500	229	10.10%
3510.402	Dog control, contract - shared expenses	2,500	579	-	156	-	-	-	-	(156)	-
3989.4	Misc public safety, contract	-	-	-	-	-	-	-	-	-	-
5010.1	Hwy & St admin, pers svc	52,000	52,000	52,520	52,520	-	53,833	53,833	53,833	1,313	2.50%
5010.102	Hwy & St admin - insurance buy-out	-	2,000	2,000	2,000	-	2,000	2,000	2,000	-	0.00%
5010.2	Hwy & St admin, equipment	-	-	-	490	-	-	-	-	(490)	-
5010.4	Hwy & St admin, contract	2,000	1,171	1,500	1,010	2,000	2,000	2,000	2,000	990	98.02%
5132.2	Garage, equipment	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	-	0.00%
5132.4	Garage, contract (Town Barn)	29,000	21,490	31,500	31,500	34,000	31,500	31,500	31,500	-	0.00%
5182.4	Street light, contract	1,800	1,929	1,900	1,900	-	2,000	2,000	2,000	100	5.26%
6510.4	Veterans service contract	500	-	500	500	-	500	500	500	-	0.00%
7010.4	Arts council, contract	-	-	-	-	-	-	-	-	-	-
7020.4	Cobleskill Partnership	500	500	3,000	3,000	-	1,000	1,000	1,000	(2,000)	-66.67%
7030.4	Friends of the fourth	-	-	-	-	-	-	-	-	-	-
7110.4	Town park, contract	3,000	263	500	500	-	500	500	500	-	0.00%
7510.4	Historian, contract	1,050	1,020	500	500	-	500	500	500	-	0.00%
7620.4	Adult recreation, contract	500	500	500	500	-	500	500	500	-	0.00%
8020.4	Planning, contract	-	-	-	-	-	-	-	-	-	-
8140.4	Storm sewer, contract	100	-	100	100	-	100	100	100	-	0.00%
8160.1	Refuse & garbage, pers svc	-	-	-	-	-	-	-	-	-	-
8160.4	Refuse & garbage, contract	700	-	700	700	-	700	700	700	-	0.00%
8189.4	Other sanit - MOSA	16,000	15,232	16,000	16,000	-	16,000	18,720	18,720	2,720	17.00%
8810.4	Cemetery, contract	200	179	1,200	1,200	1,200	1,000	1,000	1,000	(200)	-16.67%

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		Adopted	Actual	Adopted	June	Department	Supervisor's		Adopted	From	From
State		Budget	Expenditures	Budget	Modified	Head	Tentative	Preliminary	Budget	Modified	Modified
A/C #	Description	2015	2015	2016	2016	Requests	Budget	Budget	2017	Budget	Budget
						2017	2017	2017	2017	2016	2016
	General Fund Appropriations										
9010.8	State retirement	31,000	26,146	28,927	28,927	-	34,500	34,500	34,500	5,573	19.27%
9030.8	Social security	18,673	18,089	18,232	18,232	-	19,621	19,621	19,621	1,389	7.62%
9040.801	Workers compensation	2,279	2,091	2,350	12,658	12,659	12,659	12,659	12,659	1	0.01%
9040.802	Safety committee	100	-	100	100	-	100	100	100	-	0.00%
9050.8	Unemployment	3,500	2,114	3,500	3,500	-	3,500	3,500	3,500	-	0.00%
9055.8	Disability	450	-	450	450	-	450	450	450	-	0.00%
9060.8	Hospital & medical insurance	30,700	15,057	28,000	27,827	28,683	30,000	28,000	28,000	173	0.62%
9730.6	Ban payment, principal						12,000	12,000	12,000		
9730.7	Ban payment, interest						2,400	1,254	1,254		
9901.9	Transfer to other funds	-	-	-	-	-	-	-	-	-	-
	Total	505,177	456,017	513,693	527,369	403,546	554,992	554,147	554,147	13,524	5.08%
	Amounts to be raised for capital reserve fund										
	Revaluation	-	-	-	-	-	-	-	-	-	-
	Buildings (Salt Shed Cover)	3,600	3,600	3,600	3,600	-	3,600	3,600	-	(3,600)	-
	Total	3,600	3,600	3,600	3,600	-	3,600	3,600	-	(3,600)	100.00%

**TOWN OF COBLESKILL
2017 BUDGET - DETAIL OF ALL FUNDS**

							9/27/2016			Change	% Change
		Adopted	Actual	Adopted	June	Department	Supervisor's		Adopted	From	From
State		Budget	Revenue	Budget	Modified	Head	Tentative	Preliminary	Budget	Modified	Modified
A/C #	Description	2015	2015	2016	2016	Requests	Budget	Budget	Budget	Budget	Budget
						2017	2017	2017	2017	2016	2016
	General Fund Revenues										
1080	Payments in lieu of taxes	4,770	4,837	4,836	4,836	-	3,905	3,905	3,905	(931)	-19.25%
1090	Interest & penalties-real property tax	7,500	12,938	7,500	7,500	8,000	8,000	8,000	8,000	500	6.67%
1170	Cable franchise	-	-	-	-	-	-	-	-	-	-
1255	Clerk fees	1,400	1,579	1,400	1,400	1,400	1,400	1,400	1,400	-	0.00%
1289	Court department income	-	-	-	-	-	-	-	-	-	-
1550	Dog control fees	750	-	700	700	700	-	-	-	(700)	-
2401	Interest & earnings	500	516	-	-	-	-	450	450	450	#DIV/0!
2401	Interest & earnings-Town Park	-	-	-	-	-	-	-	-	-	-
2410	Rental of real estate	-	-	-	-	-	-	-	-	-	-
2540	Bingo licenses	1,350	2,043	1,350	1,350	1,350	1,350	1,350	1,350	-	0.00%
2544	Dog licenses	1,500	2,043	1,500	1,500	1,500	1,500	1,500	1,500	-	0.00%
2610	Fines & forfeited bail	100,000	127,495	125,000	125,000	-	130,000	132,000	132,000	7,000	5.60%
2655	Photocopies	10	8	10	10	10	5	5	5	(5)	-50.00%
2701	Refund of prior year expenditures	-	1,765	-	-	-	-	-	-	-	-
2705	Gifts and donations - Town Park	-	-	-	-	-	-	-	-	-	-
2770	Unclassified	250	-	250	250	-	250	250	250	-	0.00%
2770a	Village reimburse dcops	-	-	-	-	-	-	-	-	-	-
2770b	Village reimburse town barn	-	-	-	-	-	-	-	-	-	-
2770c	Mosa recycle	15,000	12,452	15,000	15,000	-	15,000	18,158	18,158	3,158	21.05%
3001	State aid, revenue sharing	-	-	-	-	-	19,000	19,000	19,000	19,000	#DIV/0!
3005	State aid mortgage tax	35,000	44,460	35,000	35,000	-	35,000	35,000	35,000	-	0.00%
3040	State Aid-Real Property Administration	-	-	-	-	-	-	-	-	-	-
3060	Records management	-	-	-	-	-	-	-	-	-	-
3089c	Justice Grant	-	5,700	-	5,368	-	-	-	-	(5,368)	-
3897	Culture and Recreation Grant	-	-	-	-	-	-	-	-	-	-
	Total	168,030	215,837	192,546	197,914	12,960	215,410	221,018	221,018	23,104	11.67%

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2017 BUDGET - DETAIL OF ALL FUNDS**

							9/27/2016			Change	% Change
		Adopted	Actual	Adopted	June	Department	Supervisor's		Adopted	From	From
State		Budget	Expenditures	Budget	Modified	Head	Tentative	Preliminary	Budget	Modified	Modified
A/C #	Description	2015	2015	2016	2016	Requests	Budget	Budget	Budget	Budget	Budget
							2017	2017	2017	2016	2016
General Outside Village Appropriations											
1420.4	Attorney, contract	-	1,160	-	-	-	-	-	-	-	-
1620.2	Buildings, contract (salt shed)	-	-	-	-	-	-	-	-	-	-
4020.4	Registrar of vital, contract	410	650	520	520	600	600	600	600	80	15.38%
7110.4	Town park, contract	-	-	-	-	-	-	-	-	-	-
7140.4	Playground & recreation	14,000	17,000	14,000	14,000	-	12,600	12,600	12,600	(1,400)	-10.00%
7310.4	Education-fire	1,200	1,200	1,500	1,500	-	1,200	1,300	1,300	(200)	-13.33%
8010.1	Zoning, pers svc	22,814	22,814	23,042	23,042	-	23,502	23,502	23,502	460	2.00%
8010.2	Zoning, equipment	500	140	250	250	500	500	500	500	250	100.00%
8010.4	Zoning, contract	1,200	566	1,000	1,000	1,000	1,000	1,000	1,000	-	0.00%
8020.1	Planning board secretary, pers svc	4,141	4,141	4,400	4,400	5,000	4,570	4,570	4,570	170	3.86%
8020.2	Planning, equipment	-	-	-	-	-	-	-	-	-	-
8020.401	Planning, contract	4,000	158	4,000	4,000	-	4,000	4,000	4,000	-	0.00%
8020.402	Planning, comprehensive plan	500	-	500	500	-	-	-	-	(500)	-
8020.403	Planning, economic development	1,000	-	1,000	1,000	-	-	-	-	(1,000)	-
8020.404	Planning, Special project	-	-	-	-	-	-	-	-	-	-
8020.405	Planning, Ag Protection	-	-	-	-	-	-	-	-	-	-
9010.8	State retirement	1,000	2,377	750	750	-	795	795	795	45	6.00%
9030.8	Social security	2,063	2,062	2,101	2,101	-	2,149	2,149	2,149	48	2.28%
9040.8	Workers compensation	1,399	1,259	1,450	1,450	1,173	1,173	1,173	1,173	(277)	-19.10%
9050.8	Unemployment	450	335	450	450	-	450	450	450	-	0.00%
9055.8	Disability insurance	45	-	45	45	-	45	45	45	-	0.00%
9060.8	Hospital & medical insurance	5,832	4,523	3,500	3,500	3,420	3,420	3,420	3,420	(80)	-2.29%
	Total	60,554	58,384	58,508	58,508	11,693	56,004	56,104	56,104	(2,404)	-4.11%

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					June	Department	Supervisor's			Change	% Change
State		Adopted	Actual	Adopted	Modified	Head	Tentative	Preliminary	Adopted	From	From
A/C #	Description	Budget	Expenditures	Budget	Budget	Requests	Budget	Budget	Budget	Modified	Modified
		2015	2015	2016	2016	2017	2017	2017	2017	Budget	Budget
										2016	2016
	General Outside Village Revenues										
1120	Non property tax distributed by county	-	-	-	-	-	-	-	-	-	-
1170	Cable franchise	7,000	8,616	7,000	7,000	-	7,000	7,000	7,000	-	0.00%
1603	Town registrar	410	720	520	520	600	600	600	600	80	15.38%
2110	Zoning (ZBA)	-	136	-	-	-	-	-	-	-	-
2115	Planning board fees	750	450	750	750	-	500	500	500	(250)	-33.33%
2189	Application fees	-	50	-	-	-	-	-	-	-	-
2401	Interest & earnings	50	152	50	50	-	50	50	50	-	0.00%
2401	Interest & earnings-Town Park	-	-	-	-	-	-	-	-	-	-
2555	Building & alt permits	6,000	4,319	5,000	5,000	4,000	4,000	4,000	4,000	(1,000)	-20.00%
2555a	Building & alt permits-Special Projects	-	-	-	-	-	-	-	-	-	-
2701	Refund of prior year expenditures	-	-	-	-	-	-	-	-	-	-
2705	Gifts and donations - Town Park	-	-	-	-	-	-	-	-	-	-
2770	Miscellaneous	-	-	-	-	-	-	-	-	-	-
3001	State aid, revenue sharing	-	-	-	-	-	-	-	-	-	-
3097	General government capital grant	-	-	-	-	-	-	-	-	-	-
3820	State aid-youth program	-	-	-	-	-	-	-	-	-	-
3902	State aid, ag protection	-	-	-	-	-	-	-	-	-	-
	Total	14,210	14,443	13,320	13,320	4,600	12,150	12,150	12,150	(1,170)	-8.78%

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					June	Department	9/27/2016			Change	% Change
State		Adopted	Actual	Adopted	Modified	Head	Supervisor's	Preliminary	Adopted	From	From
A/C #	Description	Budget	Expenditures	Budget	Budget	Requests	Tentative	Budget	Budget	Modified	Modified
		2015	2015	2016	2016	2017	2017	2017	2017	Budget	Budget
										2016	2016
Highway Outside Village Appropriations											
5110.1	Street maintenance, pers svc	-	-	-	-	-	-	-	-	-	-
5110.4	Street maintenance, contract	85,000	78,539	85,000	85,000	85,000	85,000	85,000	85,000	-	0.00%
5112.2	Improvements, general	68,000	59,135	68,000	68,000	-	68,000	68,000	68,000	-	0.00%
8760.0	Emergency disaster work	-	-	-	-	-	-	-	-	-	-
9010.8	State retirement	-	-	-	-	-	-	-	-	-	-
9030.8	Social security	-	-	-	-	-	-	-	-	-	-
9040.8	Workers compensation	-	-	-	-	-	-	-	-	-	-
9045.8	Life insurance	-	-	-	-	-	-	-	-	-	-
9050.8	Unemployment	-	-	-	-	-	-	-	-	-	-
9055.8	Disability	-	-	-	-	-	-	-	-	-	-
9060.8	Health insurance	-	-	-	-	-	-	-	-	-	-
	Total	153,000	137,674	153,000	153,000	85,000	153,000	153,000	153,000	-	0.00%
Highway Outside Village Revenues											
1120	Non property tax distributed by county	31,000	23,805	31,000	31,000	-	25,000	25,000	25,000	(6,000)	-19.35%
2300	Services for other government - co dpw	-	-	-	-	-	-	-	-	-	-
2401	Interest & earnings	-	52	-	-	-	-	-	-	-	-
2701	Refund of prior year expenditure	-	-	-	-	-	-	-	-	-	-
2770	Unclassified	-	-	-	-	-	-	-	-	-	-
2770b	Village reimburse town	-	-	-	-	-	-	-	-	-	-
2770c	Village reimburse highway work	-	-	-	-	-	-	-	-	-	-
3001	State aid, revenue sharing	6,000	15,258	6,000	6,000	-	12,000	12,000	12,000	6,000	100.00%
3501	State aid, chips	68,000	70,823	68,000	68,000	-	68,000	68,000	68,000	-	0.00%
3960	State aid, revenue	-	-	-	-	-	-	-	-	-	-
4960	Federal aid revenue	-	-	-	-	-	-	-	-	-	-
	Total	105,000	109,938	105,000	105,000	-	105,000	105,000	105,000	-	0.00%

TOWN OF COBLESKILL										
2017 BUDGET - APPROPRIATION SUMMARY OF ALL FUNDS										
									Change	% Change
		Adopted	Last	Adopted	Budget As	Supervisor's	Preliminary		From	From
		Budget	Years	Budget	Modified	Tentative	Budget	Adopted	Modified	Modified
Fund		2015	Actual	2016	July 1	Budget	2017	2017	2016	2016
GENERAL FUND	A	505,177	456,017.15	513,693	527,369	554,992	554,147	554,147	26,778	5.08%
HIGHWAY FUND	DA	793,991	715,079.28	819,278	819,278	779,226	774,226	-	(819,278)	-
SPECIAL FIRE	SF	86,637	86,637.40	86,727	86,727	92,419	92,419	92,419	5,692	6.56%
SPECIAL ROAD	SM	-	-	2,190	2,190	2,129	2,129	2,129	(61)	-2.79%
GENERAL OV	B	60,554	58,384.19	58,508	58,508	56,004	56,104	56,104	(2,404)	-4.11%
HIGHWAY OV	DB	153,000	137,673.96	153,000	153,000	153,000	153,000	153,000	-	0.00%
Total Appropriations:		1,599,359	1,453,792	1,633,396	1,647,072	1,637,770	1,632,025	857,799	(789,273)	-47.92%
GENERAL FUND	A	3,600	3,600	3,600	3,600	3,600	3,600	-	(3,600)	-
HIGHWAY FUND	DA	-	-	-	-	-	-	-	-	-
Total Budgetary Provision		3,600	3,600	3,600	3,600	3,600	3,600	-	(3,600)	100.00%

TOWN OF COBLESKILL										
2017 BUDGET - REVENUE SUMMARY OF ALL FUNDS										
									Change	% Change
		Adopted	Last	Adopted	Budget As	Supervisor's	Preliminary		From	From
		Budget	Years	Budget	Modified	Tentative	Budget	Adopted	Modified	Modified
Fund		2015	Actual	2016	July 1	Budget	2017	2017	2016	2016
GENERAL FUND	A	168,030	215,836.73	192,546	197,914	215,410	221,018	221,018	23,104	11.67%
HIGHWAY FUND	DA	40,200	114,641.23	40,200	40,200	11,200	11,200	11,200	(29,000)	-72.14%
SPECIAL FIRE	SF	-	24.49	-	-	-	-	-	-	-
SPECIAL ROAD	SM	-	-	-	-	-	-	-	-	-
GENERAL OV	B	14,210	14,443.17	13,320	13,320	12,150	12,150	12,150	(1,170)	-8.78%
HIGHWAY OV	DB	105,000	109,937.98	105,000	105,000	105,000	105,000	105,000	-	0.00%
Total Revenue:		327,440	454,884	351,066	356,434	343,760	349,368	349,368	(7,066)	-1.98%

TOWN OF COBLESKILL
SUMMARY OF TOWN BUDGET 2017

		2017	2016	2017	2016					
		Appropriations	Plus	Less	Less Fund	Amt to be	2017	2016	2017	2016
		Adopted	Budgetary	Estimated	Balance &	Raised	Taxable	Taxable	Tax Rate	Tax Rate
Fund		2017	Provision	Revenues	Appr. Reserve	By Tax	Assessed	Assessed	\$\$ per	\$\$ per
							Value	Value	Thousand	Thousand
GENERAL FUND	A	554,147	3,600	221,018	33,000	303,729	249,791,722	249,575,286	\$1.215929	\$1.116885
HIGHWAY FUND	DA	774,226	-	11,200	82,000	681,026	249,791,722	249,575,286	\$2.726375	\$2.816461
SPECIAL FIRE	SF	92,419	-	-	-	92,419	104,897,201	104,140,238	\$0.881044	\$0.832790
SPECIAL ROAD	SM	2,129	-	-	-	2,129	-	-	\$-	\$-
GENERAL OV	B	56,104	-	12,150	15,000	28,954	100,685,680	99,851,482	\$0.287568	\$0.302329
HIGHWAY OV	DB	153,000	-	105,000	10,000	38,000	100,685,680	99,851,482	\$0.377412	\$0.380565
Totals:		1,632,025	3,600	349,368	140,000	1,146,257			\$5.488328	\$5.449030
										\$0.0392983
										0.72%
				Amount raised by taxes in		2016		1,138,771		
				Amount to be raised by taxes in		2017		1,146,257		
				Percentage of increase (decrease)				0.66%		
								Town Wide	\$3.94	\$3.93
								OV	\$5.49	\$5.45
										\$0.01
										\$0.04
								Special Fire	\$0.88	\$0.83
								Salaries:		
				Taxable				Supervisor	\$6,228.00	
		Assessed		Assessed				Justice (each)	\$17,981.50	
								Councilman		
		Value	Exemptions	Value				(each)	\$2,100.00	
GENERAL FUND		403,469,618	153,677,896	249,791,722				Clerk/Collector	\$41,513.00	
GENERAL TAX RATE		\$0.752793	\$0.463136	\$1.215929				Highway		
HIGHWAY FUND		403,469,618	153,677,896	249,791,722				Superintendent	\$53,833.00	
HIGHWAY TAX RATE		\$1.687924	\$1.038452	\$2.726375				Assessor	\$19,395.00	
2017 Expected PILOT Payments				\$4,837						